

SITE:

The site consists of one parcel which contains a total of 46 acres. The administrative unit is located at 1550 Tynes Blvd. In Middleburg. Water is provided and sewage is disposed by on-site systems. Parking is developed and drainage is adequate. The site size is above the legal minimum for the present capacity of this school.

BUILDINGS:

The plant consists of 12 permanent buildings and 30 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided to all student and staff occupied spaces. Artificial lighting is adequate. The exterior of the buildings is in good condition. The interior of the permanent buildings is in good condition. The custodial services appear to be satisfactory.

	PERM	RELO	TOTAL
TOTAL EXISTING SATISFACTORY STUDENT STATIONS:	494	470	964

A. CAPITAL OUTLAY CLASSIFICATION: C1 FOR GRADES : PK - 06

B. STUDENT TRANSFERS:

None.

C. SITE EXPANSION:

None.

	\$ -
TOTAL	\$ -

D. SITE DEVELOPMENT:

Transfer Relocatables to District Office for Disposal (30)	\$ 60,000
Transfer Ownership of Land Known as Tynes Parkway to Clay Co BCC	\$ -
Transfer Ownership of Land Housing Retention Ponds for Tynes Elementary To Sandhill Development Co, LLC	\$ -
TOTAL	\$ 60,000

E. SITE IMPROVEMENT:

Construct 4512 NSF of Covered Walkway for Bus Loading Area.	\$ 67,680
	\$ -
TOTAL	\$ 67,680

F. REMODELING: \$ 49.98 Per NSF

	Student Stations		NSF
	Plus	Minus	
Transfer Relocatables to District Office to be Used for Other Educational Purposes:	0	0	-
Bldg # 92 - 35,929 NSF	0	470	-
	0	0	-
	0	0	-
	0	0	-
	0	0	-
	0	0	-
	0	0	-
TOTALS	0	470	-

COST \$ -

G. RENOVATION:	\$ 33.32 Per NSF	NSF
Bldg # 1		21,297
Bldg # 2		22,315
Bldg # 3		15,646
Bldg # 4		20,182
Bldg # 5		13,072
Bldg # 6		12,413
	TOTAL	104,925
	COST	\$ 3,496,284

H. NEW CONSTRUCTION:	\$ 99.97 Per GSF	STUDENT STATIONS	NSF
13 - Intermediate Classrooms		286	14,144
1 - Skills Development Lab		-	1,082
4 - Primary Classrooms		72	4,528
2 - ESE Resource Rooms		-	1,040
2 - ESE Supplemental Instruction		-	400
2 - Observation Booths		-	300
1 - Time Out Room		-	40
1 - Music Lab		-	1,270
1 - Art Lab		-	1,250
1 - Custodial Equipment Storage		-	500
6 - Resource Rooms		-	2,340
1 - ESE Part-Time		15	1,195
		-	-
		-	-
		-	-
	TOTALS	373	28,089
	NET TO GROSS FACTOR		1.3462
	GROSS SQUARE FEET		37,813
	COST		\$ 3,780,026

I. RECOMMENDED STUDENT CAPACITY:

Beginning Satisfactory Student Stations	964
Remodeling Stations (Plus)	0
Remodeling Stations (Minus)	470
New Construction Stations (Plus)	373
Total Recommended Student Stations	867
Utilization Factor	100%
Recommended Capacity	867

J. COST SUMMARY

Site Expansion	\$ -
Site Development	\$ 60,000
Site Improvement	\$ 67,680
Remodeling	\$ -
Renovation	\$ 3,496,284
New Construction	\$ 3,780,026
TOTAL	\$ 7,403,990